



**Sinhgad Institutes**

Sinhgad Technical Educational Society's

**SINHGAD INSTITUTE OF MANAGEMENT**

(Affiliated to Savitribai Phule Pune University, Approved by AICTE  
& **Accredited by NAAC**)

S.No. 44/1, Vadgaon (Bk.), Off Sinhgad Road, Pune 411 041  
Telefax : (020) 24356592 E-mail : director\_siom@sinhgad.edu Website : www.sinhgad.edu

---

**GOVERNING BODY**

**BUDGET APPROVAL**



**Sinhgad Technical Education Society's**

**Academic Year - 2023-24**

**Institute:-Sinhgad Institute of Management (MBA)**

**Campus: Vadgaon**

Sr. No.	Particulars	Budgeted Expenses 2023-24	Sanctioned Expenses 2023-24
	<b>A) Non Recurring</b>		
1	Renovation of Exhisting Building	0	0
2	Equipment & Tools	11,69,400	7,00,000
3	Liabrary Books	1,25,000	75,000
4	Furniture & Fixtures	0	0
	<b>TOTAL A =</b>	<b>12,94,400</b>	<b>7,75,000</b>
	<b>B) Recurring</b>		
5	Salary & Allowances	5,84,11,846	5,84,11,846
6	Remuneration to Visiting Faculties	50,000	40,000
7	Committee Visit Exps.	15,000	10,000
8	News Papers Expenses	5,000	3,000
9	Preiodicals & Journals	1,32,500	1,00,000
10	Gathering & Cultural Exp.	30,000	25,000
11	Exam. Fee	48,75,700	48,75,700
12	Eligibility Fee	3,32,400	3,32,400
13	University Prorata	3,55,628	3,55,628
14	Student Insurance	26,691	26,691
15	Affiliation Expenses	12,59,000	12,59,000
16	Office Expenses	50,000	35,000
17	Printing & Stationery	2,85,000	1,75,000
18	Postage & Courier & Telephone	15,500	10,000
19	Travelling & Conveyance	30,000	20,000
20	Student welfare Expenses	75,000	50,000
21	Staff welfare Expenses	50,000	30,000
22	Repairs & Maintenance	6,11,340	4,00,000
23	Consumables	75,000	60,000
24	Internet Charges	1,50,000	1,10,000
25	Software Exps.	2,75,000	2,00,000
26	Research & Development	7,05,000	7,05,000
27	Exam. Exp. Against Exam. Grant	12,51,350	12,51,350
28	Grant for Seminar & Workshop	3,20,000	3,20,000
29	Training & Placement	1,00,000	90,000
30	Alumini Exps.	3,00,000	1,50,000
31	Bank Charges & Commission	10,000	10,000
32	Refund of Deposit	25,92,000	25,92,000
	<b>TOTAL B =</b>	<b>7,23,88,955</b>	<b>7,16,47,615</b>
	<b>TOTAL A + B</b>	<b>7,36,83,355</b>	<b>7,24,22,615</b>

**Approved / Not-Approved-**



**Dr. (Mrs.) Sunanda M. Navale**  
**Founder Secretary**



Sinhgad Technical Education Society's

Academic Year - 2023-24

Institute:-Sinhgad Institute of Management (MCA)

Campus: Vadgaon

Sr. No.	Particulars	Budgeted Expenses 2023-24	Sanctioned Expenses 2023-24
	<b>A) Non Recurring</b>		
1	Renovation of Exhisting Building	0	0
2	Equipment & Tools	9,25,000	3,50,000
3	Liabrary Books	1,25,000	50,000
4	Furniture & Fixtures	0	
	<b>TOTAL A =</b>	<b>10,50,000</b>	<b>4,00,000</b>
	<b>B) Recurring</b>		
5	Salary & Allowances	2,99,89,101	2,99,89,101
6	Remuneration to Visiting Facultyies	35,000	25,000
7	Committee Visit Exps.	5,000	5,000
8	News Papers Expenses	3,500	2,500
9	Preiodicals & Journals	1,32,500	75,000
10	Gathering & Cultural Exp.	15,000	12,000
11	Exam. Fee	19,67,370	19,67,370
12	Eligibility Fee	1,32,960	1,32,960
13	University Prorata	1,43,484	1,43,484
14	Student Insurance	10,773	10,773
15	Affiliation Expenses	2,04,500	2,04,500
16	Office Expenses	1,75,000	30,000
17	Printing & Stationery	1,70,000	1,25,000
18	Postage & Courier & Telephone	8,000	7,000
19	Travelling & Conveyance	25,000	20,000
20	Student welfare Expenses	2,97,800	1,00,000
21	Staff welfare Expenses	90,000	60,000
22	Repairs & Maintenance	4,00,000	2,00,000
23	Internet Charges	1,00,000	75,000
24	Consumables	55,000	40,000
25	Grant for Seminar & Workshop	1,50,000	1,50,000
26	Exam. Exp. Against Exam. Grant	8,67,570	8,67,570
27	Training & Placement	1,35,000	75,000
28	Alumini Exps.	2,00,000	1,00,000
29	Bank Charges & Commission	5,000	5,000
30	Refund of Deposit	20,16,000	20,16,000
	<b>TOTAL B =</b>	<b>3,73,33,558</b>	<b>3,64,38,258</b>
	<b>TOTAL A + B</b>	<b>3,83,83,558</b>	<b>3,68,38,258</b>

Approved / Not-Approved-



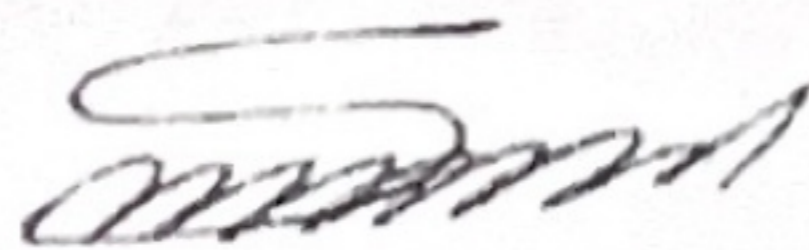
Dr. (Mrs.) Sunanda M. Navale  
Founder Secretary



Sinhgad Technical Education Society's  
Academic Year - 2022-23  
Institute:-Sinhgad Institute of Management (MCA)  
Campus: Vadgaon

Sr. No.	Particulars	Budgeted Expenses 2022-23	Sanctioned Expenses 2022-23
	<b>A) Non Recurring</b>		
1	Renovation of Existing Building	0	0
2	Equipment & Tools	1,76,800	1,50,000
3	Liabrary Books	1,25,000	75,000
4	Furniture & Fixtures	20,000	20,000
	<b>TOTAL A =</b>	<b>3,21,800</b>	<b>2,45,000</b>
	<b>B) Recurring</b>		
5	Salary & Allowances	3,19,66,061	3,19,66,061
6	Remuneration to Visiting Faculties	20,000	20,000
7	Committee Visit Exps.	5,000	5,000
8	News Papers Expenses	1,800	1,800
9	Preiodicals & Journals	75,000	50,000
10	Gathering & Cultural Exp.	15,000	15,000
11	Exam. Fee	19,61,600	19,61,600
12	Eligibility Fee	1,00,800	1,00,800
13	University Prorata	94,576	94,576
14	Student Insurance	10,752	10,752
15	Affiliation Expenses	1,26,700	1,26,700
16	Office Expenses	30,000	15,000
17	Printing & Stationery	15,000	15,000
18	Postage & Courier & Telephone	7,800	7,800
19	Travelling & Conveyance	13,500	13,000
20	Student welfare Expenses	1,10,000	50,000
21	Staff welfare Expenses	50,000	15,000
22	Repairs & Maintenance	95,150	75,000
23	Consumables	13,500	13,500
24	Grant for Seminar & Workshop	6,53,000	6,53,000
25	Training & Placement	50,000	50,000
26	Alumini Exps.	75,000	75,000
27	Bank Charges & Commission	5,000	5,000
28	Refund of Deposit	15,36,000	15,36,000
	<b>TOTAL B =</b>	<b>3,70,31,239</b>	<b>3,68,75,589</b>
	<b>TOTAL A + B</b>	<b>3,73,53,039</b>	<b>3,71,20,589</b>

Approved / Not-Approved



Dr. (Mrs.) Sunanda M. Navale  
Founder Secretary



**Sinhgad Technical Education Society's**

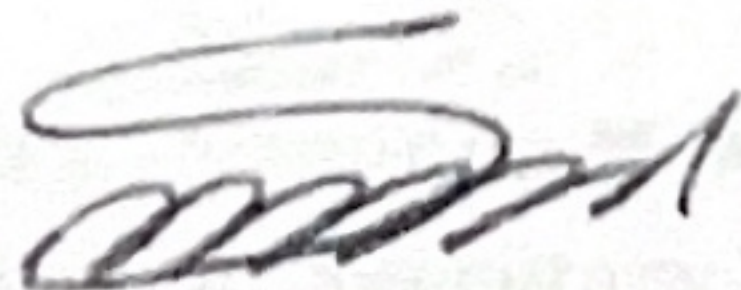
Academic Year - 2019-20

Institute:-Sinhgad Institute of Management (MBA)

Campus: Vadgaon

Sr. No.	Particulars	Sanctioned Expenses 2019-20	Actual Expenses 1/4/19 to 30/9/19	Proposed Sanctioned Exps. 1/10/19 to 31/3/20
	<b>A) Non Recurring</b>			
1	Renovation of Exhisting Building	0	0	0
2	Equipment & Tools	1,02,300	0	99,000
3	Liabrary Books	0	0	10,000
4	Furniture & Fixtures	0	0	0
	<b>TOTAL A =</b>	<b>1,02,300</b>	<b>0</b>	<b>1,09,000</b>
	<b>B) Recurring</b>			
5	Salary & Allowances	5,02,14,735	2,66,52,721	2,85,50,630
7	Remuneration to Visiting Faculties	15,000	15,000	0
8	Committee Visit Exps.	5,000	0	5,000
9	News Papers Expenses	2,800	969	1,831
10	Preiodicals & Journals	0	0	0
11	Seminar & Exhibition	12,000	0	12,000
12	Gathering & Cultural Exp.	11,000	0	11,000
13	Exam. Fee	44,72,100	13,23,792	36,51,890
14	Eligibility Fee	3,10,240	0	3,19,740
15	University Prorata	1,99,764	0	2,22,762
16	Student Insurance	22,428	0	22,890
17	Affiliation Expenses	2,92,960	59,000	2,37,320
18	Office Expenses	29,000	20,500	8,500
19	Printing & Stationery	1,45,000	56,122	1,32,750
20	Postage & Courier & Telephone	8,700	4,670	4,000
21	Travelling & Conveyance	25,000	6,000	19,000
22	Student welfare Expenses	85,000	32,200	52,500
23	Staff welfare Expenses	10,000	0	10,000
24	Repairs & Maintenance	2,50,000	1,02,798	1,00,000
25	Consumables	14,500	13,898	10,000
26	Software Exps.	12,50,000	0	19,52,394
27	Research & Development	90,480	14,760	75,000
28	Exam. Exp. Against Exam. Grant	4,93,000	3,19,811	25,209
29	Grant for Equipment	1,00,000	0	1,00,000
30	Grant for Seminar & Workshop	3,00,000	0	3,00,000
31	Internet Charges	0		
32	Training & Placement	30,000	18,295	18,000
33	Allumini Exps.	2,00,000	0	2,00,000
34	Membership Fees Exps.	5,000	0	5,000
35	Bank Charges & Commission	11,600	5,500	6,100
36	Refund of Deposit	40,16,000	24,000	3,86,54,546
	<b>TOTAL B =</b>	<b>6,26,21,307</b>	<b>2,86,70,036</b>	<b>7,47,08,062</b>
	<b>TOTAL A + B</b>	<b>6,27,23,607</b>	<b>2,86,70,036</b>	<b>7,48,17,062</b>

Approved / Not Approved

  
 Dr. (Mrs.) Sunanda M. Navale  
 Founder Secretary



**Sinhgad Technical Education Society's**

Academic Year - 2019-20

Institute:-Sinhgad Institute of Management (MCA)

Campus: Vadgaon

Sr. No.	Particulars	Sanctioned Expenses 2019-20	Actual Expenses 1/4/19 to 30/9/19	Proposed Sanctioned Exps. 1/10/19 to 31/3/20
	<b>A) Non Recurring</b>			
1	Renovation of Exhisting Building	0	0	0
2	Equipment & Tools	1,69,300	0	1,69,300
3	Liabrary Books	25,000	0	25,000
4	Furniture & Fixtures	0	0	0
	<b>TOTAL A =</b>	<b>1,94,300</b>	<b>0</b>	<b>1,94,300</b>
	<b>B) Recurring</b>			
5	Salary & Allowances	4,88,16,080	1,97,08,114	2,05,01,243
6	Remuneration to Visiting Faculties	65,500	24,000	41,500
7	Committee Visit Exps.	5,000	0	5,000
8	News Papers Expenses	1,350	700	1,120
9	Preiodicals & Journals	0	0	0
10	Seminar & Exhibition	5,000	0	5,000
11	Gathering & Cultural Exp.	8,000	0	8,000
12	Exam. Fee	21,59,265	9,63,967	14,78,390
13	Eligibility Fee	1,22,160	0	1,22,780
14	University Prorata	1,21,737	0	1,35,509
15	Student Insurance	14,049	0	14,091
16	Affiliation Expenses	1,57,960	19,500	1,38,500
17	Office Expenses	21,000	14,800	6,200
18	Printing & Stationery	1,00,000	36,537	73,944
19	Postage & Courier & Telephone	6,000	2,470	3,530
20	Travelling & Conveyance	18,000	14,600	40,000
21	Student welfare Expenses	51,000	26,470	24,530
22	Staff welfare Expenses	10,000	6,400	10,000
23	Repairs & Maintenance	2,01,000	92,061	1,12,000
24	Consumables	10,500	9,930	10,000
25	Software Exps.	0	0	0
26	Research & Development	65,520	0	0
27	Exam. Exp. Against Exam. Grant	3,57,000	1,68,000	1,89,000
28	Grant for Seminar & Workshop	3,00,000	0	3,00,000
29	Internet Charges	0	0	0
30	Training & Placement	20,000	14,600	15,000
31	Allumini Exps.	1,10,000	0	1,10,000
32	Membership Fees Exps.	10,000	0	10,000
33	Bank Charges & Commission	8,400	6,700	1,700
34	Refund of Deposit	21,20,000	0	9,84,000
	<b>TOTAL B =</b>	<b>5,48,84,521</b>	<b>2,11,08,849</b>	<b>2,43,41,037</b>
	<b>TOTAL A + B</b>	<b>5,50,78,821</b>	<b>2,11,08,849</b>	<b>2,45,35,337</b>

Approved / ~~Not Approved.~~



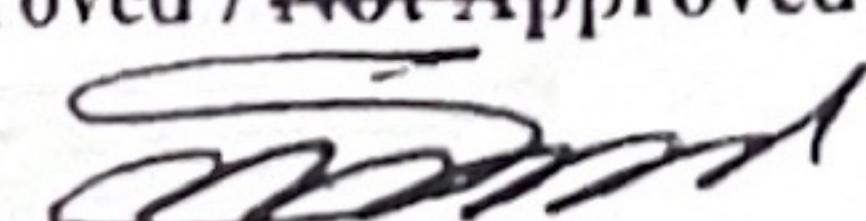
Dr. (Mrs.) Sunanda M. Navale  
Founder Secretary



Sinhgad Technical Education Society's  
Academic Year - 2018-19  
Institute:-Sinhgad Institute of Management  
Campus: Vadgaon

Sr. No.	Particulars	Sanctioned Expenses 2018-19	Actual Expenses 1/4/18 to 30/9/18	Proposed Sanctioned Exps. 1/10/18 to 31/3/19
	<b>A) Non Recurring</b>			
1	Renovation of Existing Building	0		
2	Equipment & Tools	2,00,000	0	50,000
3	Liabrary Books	0	0	0
4	Furniture & Fixtures	0	0	0
	<b>TOTAL A =</b>	<b>2,00,000</b>	<b>0</b>	<b>50,000</b>
	<b>B) Recurring</b>			
5	Salary & Allowances	11,80,18,797	5,92,65,189	4,84,00,294
6	Remuneration to Visiting Faculties	1,50,000	66,300	60,000
7	News Papers Expenses	5,000	2,450	2,550
8	Preiodicals & Journals	63,250	0	63,250
9	Seminar & Exhibition	30,000	2,997	27,000
10	Gathering & Cultural Exp.	50,000	0	20,000
11	Exam. Fee	76,63,115	39,53,215	36,69,108
12	Eligibility Fee	4,87,530	2,26,400	1,22,630
13	University Prorata	3,75,247	3,19,042	0
14	Student Insurance	42,819	0	36,834
15	Affiliation Expenses	13,89,800	4,76,750	3,27,800
16	Office Expenses	1,00,000	50,084	49,916
17	Printing & Stationery	2,00,000	72,355	1,77,000
18	Postage & Courier & Telephone	35,000	4,967	10,000
19	Travelling & Convoyance	55,000	22,295	32,705
20	Student welfare Expenses	1,50,000	46,207	1,00,000
21	Staff welfare Expenses	50,000	0	10,000
22	Repairs & Maintenance	3,00,000	2,91,201	1,00,000
23	Consumables	33,000	9,546	23,454
24	Software Exps.	18,89,188	7,95,679	10,93,509
25	Research & Development	1,50,000	50,550	1,88,875
26	Exam. Exp. Against Exam. Grant	9,00,000	3,99,742	5,00,258
27	Grant for Equipment	2,00,000	0	1,00,000
28	Grant for Seminar & Workshop	2,01,000	0	3,85,000
29	Training & Placement	2,00,000	11,125	1,88,875
30	Alumini Exps.	4,00,000	0	4,00,000
31	Membership Fees Exps.	9,000	0	9,000
32	Bank Charges & Commission	16,000	6,000	10,000
33	Refund of Fees	35,08,000	0	35,08,000
	<b>TOTAL B =</b>	<b>13,66,71,746</b>	<b>6,60,72,094</b>	<b>5,96,16,058</b>
	<b>TOTAL A + B</b>	<b>13,68,71,746</b>	<b>6,60,72,094</b>	<b>5,96,66,058</b>

Approved / ~~Not Approved~~

  
Dr. (Mrs.) Sunanda M. Navale  
Founder Secretary

Sanctioned By. 5002581  
Utilised By. 504041



Sinhgad Technical Education Society's

Academic Year - 2017-18

Institute:-Sinhgad Institute of Management

Campus: Vadgaon

Sr. No.	Particulars	Sanctioned Expenses 2017-18	Actual Expnses 1/4/17 to 30/9/17	Proposed Sanctioned Exps. 1/10/17 to 31/3/18
	<b>A) Non Recurring</b>			
1	Equipment & Tools	3,66,500	6,100	20,000
2	Liabrary Books/Preiodicals & Journals	78,716	4,550	14,000
3	Furniture & Fixtures	50,000	0	0
4	Renovation of Exhisting Build./ Repairs & Maintenance	2,27,816	87,227	1,32,000
	<b>TOTAL A =</b>	<b>7,23,032</b>	<b>97,877</b>	<b>1,66,000</b>
	<b>B) Recurring</b>			
5	Salary & Allowances	10,68,34,877	2,12,36,104	6,39,01,375
6	Remuneration to Visiting Facult./Committee Visit Exps.	3,00,000	60,825	1,50,000
7	Seminar & Exhibition	7,86,570	10,731	0
8	Gathering/Cultural/Student/ Staff Welfare/Alumini Exps.	11,61,389	69,301	4,00,000
9	Exam./Eligibility/Prorata/Affililation/ Insurance/Medical Fee	79,55,161	41,27,282	43,45,122
10	Office/Travelling Conveyance Exps.	1,76,000	46,969	50,000
11	Printing & Stationery	2,50,000	73,808	2,00,000
12	Postage & Courier & Telephone	60,000	13,117	15,000
13	Consumables/Diesel/Water/ Electricity Exps.	50,000	11,036	38,964
14	Software Exps.	20,05,880	9,60,429	10,45,451
15	Training & Placement	6,21,000	27,496	5,93,504
16	Internet Charges	4,32,871	2,16,435	0
17	SPPU/AICTE for Grants Exam./ Research/Seminar/Sports/Equipments/Solar/NSS	11,22,100	3,53,000	9,69,100
18	Other Misc. Exps.Cleining/News Papers/Guest Enter./ Research Cell Exps./ Bank Charges	35,000	9,030	14,820
19	Refundable Deposit/Excess Fee/Admission Cancallation	0	29,66,341	23,72,000
	<b>TOTAL B =</b>	<b>12,17,90,848</b>	<b>3,01,81,904</b>	<b>7,40,95,336</b>
	<b>TOTAL A + B</b>	<b>12,25,13,880</b>	<b>3,02,79,781</b>	<b>7,42,61,336</b>

Approved / ~~Not Approved~~



Dr. (Mrs.) Sunanda M. Navale  
Founder Secretary